

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2008-09 – Budget Release order for Rs 1,79,13,000 /-  
Plan to the Commissioner& Director of Agriculture, AP, Hyd – Orders –  
Issued.

FINANCE (EXP.A & C) DEPARTMENT

G.O.Rt.No. 128

Date: 9-01-2009

Read the following:-

- 1.G.O.Ms.No. 59, Fin(BG)Dept dt 30.3.2008
2. G.O.Ms.No. 87, Fin (BG)Dept dt. 31.3.2008
3. G.O.ms.No. 78, Fin(BG)Dept.dt. 4.4.2007
- 4.G.O.Rt.No. 3270, Fin (Expr.A&C)Dept., d.5.8.08
- 5.GO.Rt.No. 3653, Fin (Expr.A&C)Dept dt. 8.9.2008
- 6.G.O.Rt.No.3938., Fin(Expr.A&C) Dept, Dt.29-9-2008.

**OR D E R:**

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs 1,79,13,000/- (Rupees One Crores Seventy Nine Lakhs and thirteen Thousand Only)(Rs.1,61,22,000 as CSS + Rs.17,91,000 as MSS) is hereby issued to the Commissioner & Director of Agriculture, A.P. Hyderabad, under PLAN, being the B.E.Provision 2008-2009, under the following Head of Account.

**PLAN**

(Rs. in thousands)

Name of the Scheme	H/a of Account	BE 2008-09	Amount already released	Amount now released	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7
Implementation of Work Plan Programme on Macro Management Basis	<b>CSS</b>					AAO/ ADAs DDAs JDAs C&DA
	2401-800--10-CSS					
	SH(18)330- Subsidies	68,05,24	36,69,49	1,24,45	DVC Bill	
	<b>789-10- SH(03)</b>					
	330-Subsidies	14,44,59	8,13,27	26,12	DVC Bill	
	<b>796-10- SH(16)</b>					
	330- Subsidies	5,92,57	3,30,27	10,65	DVC Bill	
	Total CSS	<b>88,42,40</b>	<b>48,13,03</b>	<b>1,61,22</b>		
	<b>MSS</b>					
	<b>2401-800-GH(06)</b>	7,56,14	4,07,71	13,81	DVC Bill	
	<b>SH(18)330-subsidies</b>					
	<b>789-06-SH(03)330-</b>	1,60,51	90,34	2,90	DVC Bill	
	Subsidies					
	796-06-SH(16)330-					
	Subsidies	65,84	36,68	1,20	DVC Bill	
	Total MSS	9,82,49	5,34,73	17,91		
	<b>Grand Total</b>	98,24,89	53,47,76	1,79,13		

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. N. RAMESH KUMAR  
PRL.SECREARY TO GOVERNMENT (R&E)

To

The Commissioner & Director of Agriculture, AP, Hyderabad.

The A & C Department, A.P., Secretariat, Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad. (2 copies)

The Fin. (BG) Dept/ Budget Computers.

The Fin (TFR) Section

//FORWARDED BY ORDER//

SECTION OFFICER